

# Michigan's Behavioral Health Services and State Hospitals

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# Agenda

- Michigan Behavioral Health Services.
- Certified Community Behavioral Health Clinic Services.
- State Hospitals.
- FY 2025 Budget Investments.





# Michigan Behavioral Health Services



### Intensive Community-Based Services



### Residential Treatment



### Inpatient Hospital Care



### Early Intervention



### Outpatient Care



### Prevention





# Certified Community Behavioral Health Clinic Services

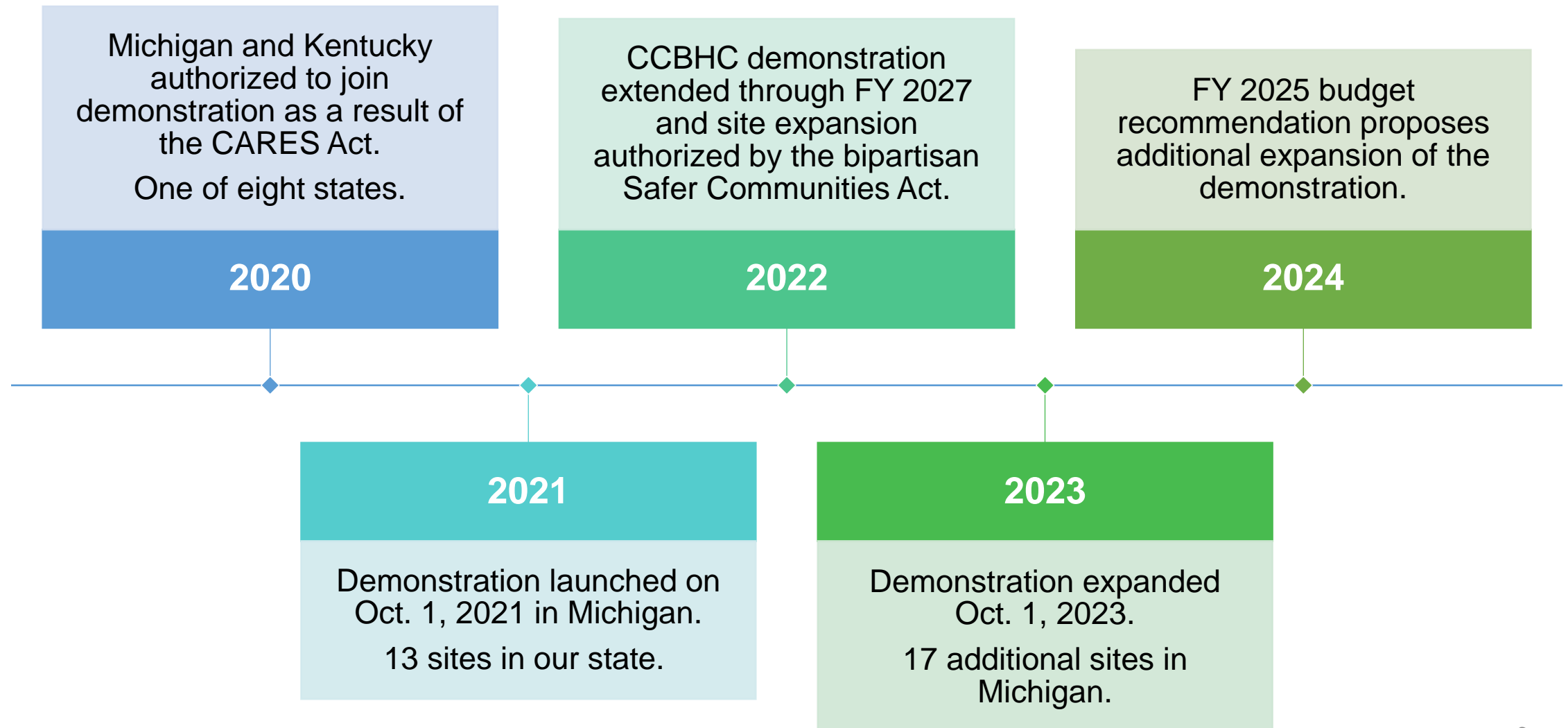
# What is a CCBHC?

CCBHC = Certified Community Behavioral Health Clinic.

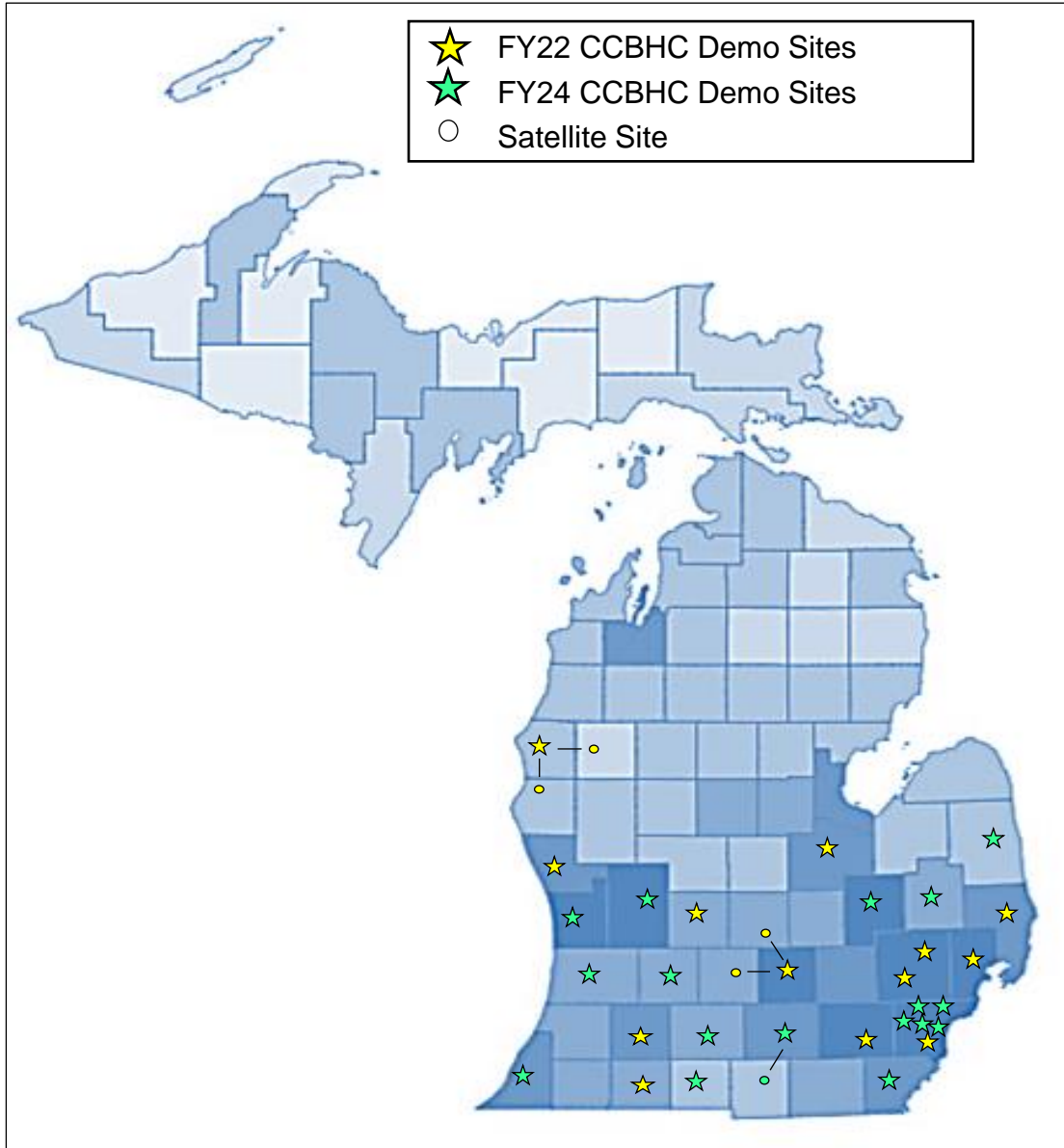
CCBHCs are nonprofit or local government agencies that must:

- Meet robust certification criteria.
- Provide comprehensive and coordinated outpatient behavioral health services.
- Serve all people regardless of insurance status or ability to pay.
- Adhere to stringent quality and cost reporting requirements.
- Utilize a state-developed prospective payment system model (CMS demonstration only).

# CCBHC Background and Timeline



# CCBHC Demonstration Sites



- Arab Community Center for Economic and Social Services (Wayne).
- Barry County CMH Authority (Barry).
- CEI CMH (Clinton, Eaton, Ingham).
- CNS Healthcare (Oakland).
- CNS Healthcare (Wayne).
- Community Mental Health of Ottawa County (Ottawa).
- Development Centers, Inc. (Wayne).
- Easter Seals Michigan (Oakland).
- Elmhurst Home (Wayne).
- Genesee Health System (Genesee).
- HealthWest (Muskegon).
- Integrated Services of Kalamazoo (Kalamazoo).
- Lapeer County Community Mental Health (Lapeer).
- LifeWays (Jackson and Hillsdale).
- Macomb County CMH (Macomb).
- Monroe Community Mental Health Authority (Monroe).
- Network180 (Kent).
- OnPoint (Allegan).
- Pines Behavioral Health Services (Branch).
- Pivotal (St. Joseph).
- Riverwood Center (Berrien).
- Saginaw County CMH (Saginaw).
- Sanilac Community Mental Health (Sanilac).
- Southwest Counseling Solutions (Wayne).
- St. Clair County CMH (St. Clair).
- Summit Pointe (Calhoun).
- The Guidance Center (Wayne).
- The Right Door (Ionia).
- Washtenaw County CMH (Washtenaw).
- West Michigan CMH (Mason, Lake, Oceana).

# Goals of Michigan's CCBHC Demonstration

Goal 1:	Increase access to behavioral health services.
Goal 2:	Broaden the availability of prevention and early intervention.
Goal 3:	Promote integrated health.
Goal 4:	Improve quality of care and standardization of service delivery.



# Key Features of the CCBHC Model

## Staffing

- Comprehensive staffing model, including peer supports.
- Needs assessment.
- Training requirements.

## Availability and Accessibility of Services

- Timely and meaningful access.
- Service delivery in the community.
- Eligibility for all.
- 24/7/365 crisis response services.

## Care Coordination

- Agreements with community services and health systems.
- Accountability for care coordination.
- Activity, not a service.

## Scope of Services

- Nine core services.
- Person-centered, family-centered, recovery-oriented care.
- Required evidence-based practices.

## Quality and Other Reporting

- Annual reporting on quality measures and operational costs.
- Required quality improvement plan.
- Quality bonus payment structure.

## Organizational Authority and Governance

- Appropriate accreditation and licensure.
- Required consumer representation in governance.

# Core CCBHC Services

24/7/365 behavioral health crisis services, including mobile crisis teams.

Immediate screening and risk assessment.

Patient-centered treatment planning.

Outpatient mental health and substance use services.

Outpatient clinic primary care screening and monitoring.

Targeted case management.

Psychiatric rehabilitation services.

Peer support, counseling, and family support.

Intensive mental health care for active-duty military and veterans.

# CCBHC Financing

## Prospective Payment System (PPS)

- Model involves a cost-informed reimbursement structure for CCBHC services.
- PPS = a daily clinic-based rate.
- Unique to each CCBHC.
- Derived from a clinic-specific cost report.
- Paid for each daily visit, no matter the number of services provided in that visit or the intensity of those services.

## Quality Bonus Payment (QBP)

- A QBP is made available to CCBHC provider to incentivize quality and outcomes.
- To receive the QBP, CCBHCs must meet or exceed a defined set of performance benchmarks.

### *PPS Calculation:*

Total Allowable CCBHC Costs  
# of CCBHC Daily Visits Per Year

# FY 2023: Community Impact

*The 13 sites participating in the Medicaid demonstration in FY 2023 served:*

**76,774** distinct individuals including:

**67,070** Medicaid.

**9,704** non-Medicaid.

**74%** adults.

**26%** children.

**2,171** individuals with military involvement.

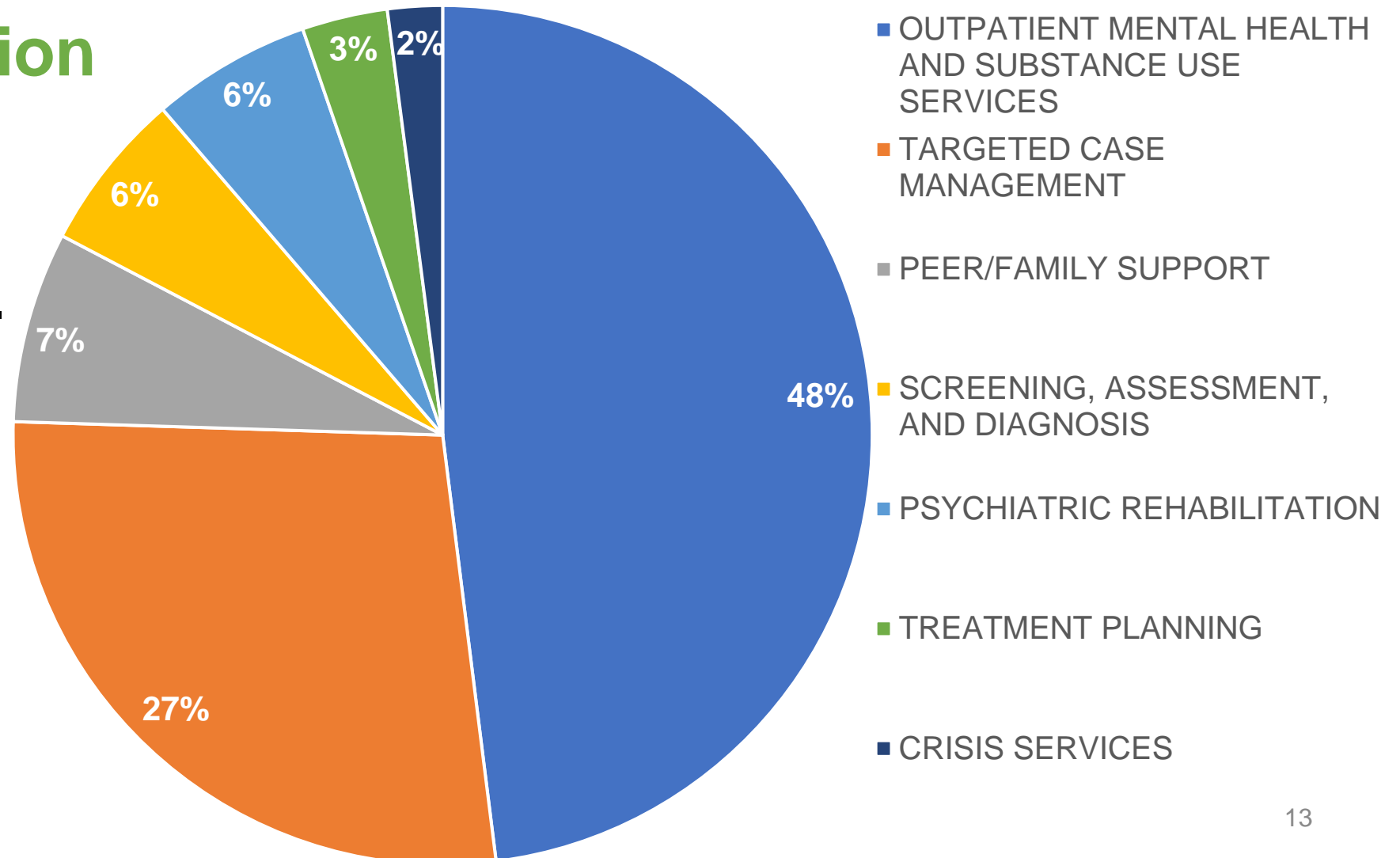
**8,012** individuals with co-occurring mental health and substance use disorder.

**5,264** individuals with co-occurring mental health diagnosis and intellectual/developmental disability.

**Over 17,000** Medicaid members received CCBHC services in a county different than their residence.

# FY 2023: Services Provided

**More than 1 million**  
daily visits and  
**1.2 million**  
CCBHC services.



# Nationwide Outcomes of CCBHCs



## Expanded Access to Care

CCBHCs and grantees are, on average, serving more than 900 people per clinic than prior to CCBHC implementation, representing a 23% increase.

## Alleviating Workforce Shortage

An estimated 11,240 new staff positions were added across all 450 active CCBHCs and grantees (as of August 2022).

## Expanded Access to Medication Assisted Treatment (MAT)

82% of CCBHCs and grantees use one or more forms of MAT for opioid use disorder, compared to only 56% of substance use clinics nationwide that provide any MAT services.

## Coordination with Primary Care

CCBHCs also engage in numerous activities to coordinate and integrate care, from electronic information sharing with care coordination partners to co-locating.

## Crisis Services and Supports for All

Increased crisis services, including mobile crisis, to all populations.

## Collaboration with Justice Systems

96% of all CCBHCs are engaged with the justice system via court partnerships, training, and reentry programs.

## Meeting Children, Youth, and Families in the Community

94% of CCBHCs deliver services directly to children and youth; 79% deliver services on site at schools.

## Addressing Health Disparities

CCBHCs focus on population health and work to reduce health disparities in their communities.

# Michigan's Outcomes

## Increased Access to Services

**15%** of Medicaid daily visits were served to beneficiaries with mild to moderate behavioral health needs in FY 2023.

**9,704** individuals **without** Medicaid received CCBHC services in FY 2023, **19%** of whom were children under the age of 18.

## Increased Utilization of Flexible Service Modalities

**58%** of all CCBHC service recipients received at least one telehealth visit.

Expanded **services to children in schools and service delivery in the community.**

# Michigan's Outcomes, Continued

## Expanded Mobile Crisis



**82%** of Michiganders live in a county with 24/7 mobile crisis response.

**169** Average **Medicaid** members receiving CCBHC mobile crisis services each month in FY 2023.

**13** Average **non-Medicaid** Michiganders receiving CCBHC mobile crisis services each month in FY 2023.

## Improved Formalized Partnerships

CCBHCs engaged in more formalized partnerships with community organizations, **improving care coordination** and streamlining transitions between services.



# State Hospitals

# Michigan's State Hospitals

## Caro Psychiatric Hospital

- Calendar year (CY) 2023 average census: 96 patients.
- Service area in blue.

## Kalamazoo Psychiatric Hospital

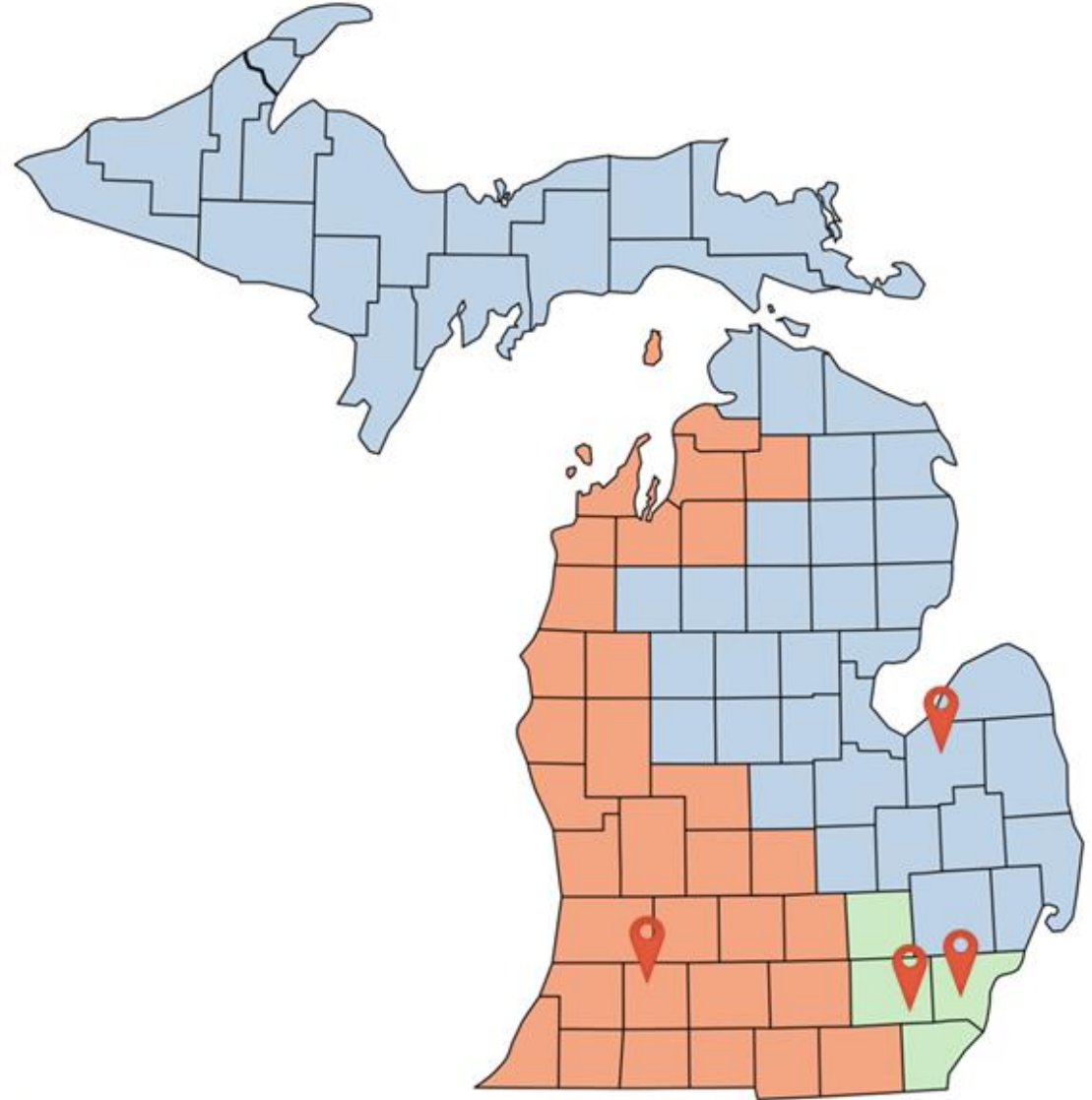
- CY 2023 average census: 105 patients.
- Service area in orange.

## Walter Reuther Psychiatric Hospital

- CY 2023 average adult census: 102 patients.
- Adult service area in green.
- CY 2023 average pediatric census: 32 patients.
- Serves children and adolescent patients across Michigan.

## Center for Forensic Psychiatry (Saline)

- CY 2023 average census: 225 patients.
- Serves adult forensic patients across Michigan.



# New Southeast Michigan State Psychiatric Hospital

\$325 million allocated in the FY 2022 budget for design and construction activities. An additional \$51 million was appropriated by the legislature in FY 2024.

Demolition of Hawthorn Center completed in December 2023.

Construction began on Dec. 5, 2023.

Building turnover to MDHHS and Department of Technology, Management & Budget (DTMB) expected to occur in June 2026.

# Site Work



# Site Plan Development

## New State Psychiatric Hospital Schematic Site Design –August 2023

- Service Drive
- CUP
- Service Docks
- Maintenance Bldg
- Recycling Dumpsters
- Patient Intake / Arrival
- Staff Entry / Arrival
- Staff Parking (480)
- Secondary Access Points
- Courtyards
- Visitor Entrance
- Visitor Arrival
- Visitor / Staff Parking (158)



# Main Entrance



# Building Specifications

## Administrative

- Hospital will serve a maximum of 264 beds.
  - 192 adult beds.
  - 72 pediatric beds.
  - Net system increase of about 54 beds (32 adult beds and 22 pediatric beds).
- 24 beds per patient care area:
  - Eight adult units.
  - Three pediatric units.
- Total square footage:
  - Main building: 394,774 sq. ft.
  - Storage building: 3,204 sq. ft.
  - Maintenance building: 4,791 sq. ft.
- Central administrative supporting both populations.

## Patient-Focused

- Interior and exterior recreation spaces:
  - Gymnasium, exercise room, horticulture, art room, etc.: 12,892 sq. ft.
  - Interior courtyards: 14,886 sq. ft.
  - Exterior courtyards: 121,588 sq. ft.
- Education spaces:
  - Four adult classrooms: 1,473 sq. ft.
  - 12 pediatric classrooms: 4,278 sq. ft.
- Meditative spaces:
  - Four quiet/sensory rooms per unit: 5,357 tot. sq. ft.
- Separate adult and pediatric downtown spaces.

# Hospital Transition Milestones

## Fall 2025

- Commencement of standard operating procedure review for the new hospital.
- Records and material reduction.

## Winter 2025

- DTMB and contracted mobility services vendor to determine volume and pricing of transition to the new hospital.

## Spring 2026

- Anticipated move dates determined in coordination with DTMB mobility services vendor.

## Summer 2026

- Building turnover to MDHHS/DTMB anticipated on June 1.
- Staff walkthroughs and training.
- DTMB mobility services vendor to provide packing and moving materials to staff.



# Hospital Transition Milestones, Continued

## **Early Fall 2026**

- Training continues to ensure staff competence.
- Dates confirmed for staggered transition into the new facility.

## **Late Fall/Early Winter 2026**

- Operations will continue as appropriate.
- Hospital staggered transition occurs.

## **January 2027**

- Northville hospital fully occupied and operational.

# Fiscal Year 2025 Budget Investments

# Certified Community Behavioral Health Clinics (CCBHC)

Ongoing

\$193.3M Gross

\$35.6M General Fund (GF)



## Description

- The CCBHC model increases access to a comprehensive array of behavioral health services by serving all individuals with a behavioral health diagnosis, regardless of insurance or ability to pay.
- 13 sites joined in 2021.
- 17 more clinics have been certified and approved to join.
- Expanding to additional sites will offer a sustainable model to provide high quality services to Michigan's most vulnerable populations.

## Proposed Investment

- \$191.5 million gross (\$34.6 million GF) to expand to additional sites.
- \$800,000 gross (\$500,000 GF) to provide program oversight and quality monitoring, technical assistance, and financial operations.
- \$1 million gross (\$500,000 GF) to support actuarial and contractual costs related to the development of CCBHC rates.

## Outcomes

- Serve an estimated 50,000 more people.
- Increase follow-up care after emergency visits for mental health and substance use disorders.

# Michigan Crisis and Access Line (MiCAL)

Ongoing

\$7.2M Gross

\$8.3M GF



## Description

- MiCAL is Michigan's 24/7 statewide crisis, support, information, and referral line.
- MiCAL allows people to call, text, or chat for help before symptoms get worse, which would require more intensive and expensive care.
- MiCAL answers calls to the 988 Suicide & Crisis Lifeline, which are increasing.
- National 988 back-up centers are currently answering Michigan's 988 texts and chats.
- Many people, especially youth, prefer to chat or text.
- 80% of calls, chats, and texts are resolved on the phone.

## Proposed Investment

- \$5 million GF to convert one-time funds from FY 2024 to ongoing.
- \$2.2 million gross (\$1.9 million GF) to support increased costs for 988 marketing.
- \$1.4 million GF to offset reduced federal funds.

## Outcomes

- Provide every Michigander access to trained 24/7 support when they are having a mental health crisis or distress.
- Increase response time.

# Medicaid Behavioral Health Provider Rate Increase

Ongoing

\$36.1M Gross

\$10.2M GF



## Description

- Medicaid reimbursement for outpatient behavioral health services by non-physicians is only 75% of the medical practitioner rate for the same services.
- There is a persistent shortage of behavioral health providers.
- 40% of adults under 65 on Medicaid had a mental health or substance use disorder.
- 13% of Michigan children deal with anxiety and depression.
- Only 5% of Michigan's Medicaid beneficiaries receive outpatient behavioral health services from fully licensed non-physician providers.

## Proposed Investment

- \$36.1 million gross (\$10.2 million GF) to align reimbursement rates of behavioral health practitioners with medical professionals.

## Outcomes

- Increase access to outpatient behavioral health services.
- Reduce health and economic disparities.

# Behavioral Health Workforce



## Description

- Offer scholarships to students seeking careers in behavioral health.
- Support behavioral health providers, community organizations, and school partners who can facilitate career pathways, mentorship opportunities, and offer residencies or on-the-job training.
- Provide grants for career training and certification needs.

## Proposed Investment

- \$500,000 ongoing GF for assistance grants to lower-salary professionals to support continuing education, examination fees, and supervision costs.
- \$3 million one-time federal American Rescue Plan funding to Michigan's public universities to support expansion of internship and scholarships associated with behavioral health coursework.

## Outcomes

- Improve recruitment.
- Support students pursuing behavioral health careers.
- Improve quality of care.

# Questions & Discussion

## MDHHS Contact Information:

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Thank you!